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OUTER EAST COMMUNITY COMMITTEE

TUESDAY, 16 JULY 2024

SUPPLEMENTARY INFORMATION

Agenda Item 11 – Outer East Community Committee Finance Report

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Report of: **Head of Locality Partnerships**

Report to: **Outer East Community Committee**

**Cross Gates & Whinmoor, Garforth & Swillington,
Kippax & Methley, Temple Newsam**

Report author: **Alisha Effendi, Engagement Support Officer**

Date: **Tuesday 16th July 2024** **For Decision**

Outer East Community Committee - Finance Report

Purpose of Report

1. The report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

Main Issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic, and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding, and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15 - 25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer East Community Committee, the CIL money for Allerton Bywater Parish Council, Great and Little Preston Council, Kippax Parish Council, Ledsham Parish Council, Ledston Parish Council, Micklefield Parish Council and Swillington Parish Council will be administered by each individual Parish Council, whereas monies for Cross Gates & Whinmoor, Garforth, Methley and Temple Newsam will be administered by the Outer East Community Committee.
9. It was agreed at Outer East Community Committee on the 02 October 2018 that CIL monies for Cross Gates & Whinmoor, Garforth, Methley and Temple Newsam would be spent in the ward it was generated in
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation: the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

14. The Community Committee has previously approved the following ‘minimum conditions’ in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:

 - a) consultation must be undertaken with all committee/ relevant ward members prior to a delegated decision being taken;
 - b) a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c) details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members’ information.
15. For the committee’s awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/ Elected Members in March 2023, the approval threshold for small grants has now increased from the 01 April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees’ minimum conditions.
16. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
17. **Associated Recommendation:** Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2024/25. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.
18. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2024/25

19. The total revenue budget approved by Executive Board for 2024/25 was **£72,183.00** for the Outer East Community Committee. Table 1 shows a carry forward figure of **£80,681.40** which includes underspends from projects completed in 2023/24. Allocated wellbeing projects in 2023/24 is **£68,613.66** and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£84,250.74**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. The Community Committee is asked to note that following changes to the small grants and skips process (referenced in paragraph 15 of this report) and subsequent removal of ringfences, funding allocated to small grant projects and community skips for 2024/25 will be taken from the remaining ward balance and listed in Table 1.
22. The Community Committee is asked to note that so far, a total of **£1,125.72** has been allocated to projects, as listed in Table 1.
23. The Community Committee is also asked to note that there is a remaining balance of **£83,125.02** in the Wellbeing Revenue Fund. A full breakdown of the projects is listed in Table 1 and available on request.

TABLE 1: Wellbeing Revenue 2024/25

Wellbeing Revenue	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
INCOME: 2024/25	£0	£0	£0	£0	£0
Balance Brought Forward from Previous Year 2023/24 (with even split of balance remaining)	£152,864.40	£37,181.81	£45,612.26	£32,517.18	£37,553.15
Less Projects Brought Forward from Previous Year (2023/24)	£68,613.66	£16,119.13	£24,549.58	£11,454.49	£16,490.46
TOTAL AVAILABLE: 2024/25	£83,125.02	£20,843.75	£20,593.75	£20,843.76	£20,843.76

Wellbeing Projects 2024/25 (Including Small Grant & Skip Allocations)	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Small Grants and Skips	£250		£250		
Community Engagement	£875.72	£218.93	£218.93	£218.93	£218.93
Total Spend 2024/25:	£1,125.72	£218.93	£468.93	£218.93	£218.93
Balance Remaining 2024/25:	£83,125.02	£20,843.76	£20,593.75	£20,843.76	£20,843.76

Youth Activities Fund Position 2024/25

24. The total Youth Activities Fund budget approved by Executive Board for 2024/25 was **£40,375.00** for the Outer East Community Committee. Table 2 shows a carry forward figure of **£32,095.54** which includes underspends from projects completed in 2023/24. Allocated projects in 2023/24 is **£32,095.54** and not yet completed. The total YAF funding available to the Community Committee for 2024/25 is therefore **£72,470.54**. A full breakdown of the projects approved is available on request.
25. The Community Committee is also asked to note that there is **£40,375.00** balance remaining in the Youth Activity Fund for 2024/25.
26. A full breakdown of the projects is listed on table 2 and available on request.

TABLE 2: Youth Activities Fund 2024/25

YAF Revenue	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
INCOME: 2024/25	£0.00	£0.00	£0.00	£0.00	£0.00
Balance Brought Forward from Previous Year (2023/24)	£72,470.54	£20,913.75	£21,808.75	£10,093.75	£19,654.29
Less Projects Brought Forward from Previous Year (2023/24)	£32,095.54	£10,820.00	£11,715.00	£0.00	£9,560.54
TOTAL AVAILABLE: 2024/25	£40,375.00	£10,093.75	£10,093.75	£10,093.75	£10,093.75

YAF Projects 2024/25	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total Spend 2024/25:					
Balance Remaining 2024/25:					

Capital Budget 2024/25

27. The Outer East Community Committee has a capital budget of £81,494.62 available to spend, following capital injections. Members are asked to note the capital allocation broken down by ward and summarised in Table 3.

TABLE 3: Capital 2024/25

Capital Allocations & Injections	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Balance Brought Forward from Previous Year (2023/24)	£82,994.12	£19,977.33	£6,771.26	£23,616.79	£32,628.74
Less Projects Brought Forward from Previous Year (2023/24)	£10,000.00	£4,300.00	£2,400.00	£1,800.00	£1,500.00
TOTAL AVAILABLE (2024/25):	£72,994.12	£15,677.33	£4,371.26	£21,816.79	£31,128.74

Capital Projects 2024/25	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total Spend 2024/25:					
Balance Remaining 2024/25:					

Community Infrastructure Levy (CIL) Budget 2024/25

28. Members are asked to note the 2023/24 CIL allocation for Kippax & Methley was reported in error. As noted in paragraph 8 of this report, CIL money is administered by each individual Parish Council and as a result, no CIL money is allocated to the Community Committee for the Kippax and Methley ward.
29. The Community Committee is asked to note that there is now a total of **£300,420.61** available to the Outer East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in Table 4.

TABLE 4: Community Infrastructure Levy (CIL) 2024/25

CIL Allocations & Injections	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Balance Brought Forward from Previous Year (2023/24)	£300,420.61	£109,011.24	£165,475.91	£696.56	£25,236.90
Less Projects Brought Forward from Previous Year (2023/24)	£36,736.00	£15,600.00	£20,640.00	£0.00	£496.00
TOTAL AVAILABLE (2024/25):	£263,684.61	£93,411.24	£144,835.91	£696.56	£24,740.90

CIL Projects 2024/25	OE (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total Spend 2024/25:					
Balance Remaining 2024/25:					

Projects for Consideration and Approval

- 30. Project Title:** Community Engagement Pot

Organisation: Outer East Community Committee

Total Project Cost: £2,000.00

Amount Proposed from Wellbeing Budget: £2,000.00

Wards Covered: Area Wide Ringfence (All Wards)

Project Summary: Funding ringfence requested for community engagement including public consultations, resident forums, Community Committee meetings and Youth Summit.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Children & Young People; Best City for Health & Wellbeing; Best City for Business.

- 31. Project Title:** Grit Bin Refills

Organisation: Highways, Leeds City Council

Total Project Cost: £3,200.00

Amount Proposed from Wellbeing Budget: £3,200.00

Wards Covered: Cross Gates & Whinmoor (£500.00), Garforth & Swillington (£500.00), Kippax & Methley (£1,500.00) and Temple Newsam (£700.00).

Project Summary: Funding will be used to cover the costs for blue grit bin refills funded by the Community Committee situated in the local wards. Four in Cross Gates & Whinmoor, four in Garforth & Swillington, twelve in Kippax & Methley and six in Temple Newsam.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing.

- 32. Project Title:** Community Engagement Activities & Support to the Wider Community

Organisation: Cross Gates & District Good Neighbours' Scheme CIO (CDGNS)

Total Project Cost: £56,095

Amount Proposed from Wellbeing Budget: £14,887

Wards Covered: Cross Gates & Whinmoor (£11,203.76), Garforth & Swillington (£658.22), Kippax & Methley (2,880.30, and Temple Newsam (144.72).

Project Summary: Funding is requested to support the continuation of this project. This project will take place at the Cross Gates & Whinmoor Community Hub, to continue to engage with and support the wider community through signposting and referrals; delivering activities; and providing support and training.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Children & Young People; Best City for Health & Wellbeing.

- 33. Project Title:** West Yorkshire Fire Youth Intervention's programmes
Organisation: West Yorkshire Fire & Rescue Service
Total Project Cost: £10,790.00
Amount Proposed from Wellbeing Budget: £7,193.34
Wards covered: Cross Gates & Whinmoor, and Temple Newsam (£3596.67 per ward).

Project Summary: Funding is requested to contribute towards the cost of ongoing interventions, with young people most likely to instigate the use of blue light services.

- 2 x Grit programmes - 2.5 hours a week for 10 weeks, up to 10 young people. An intervention aimed at Secondary school young people around gaining resilience in teams. Covering all aspects of the fire service, community safety, personal skills development and positive decision making in the future.
- 2 x Shout/Firefit - 2 hours a week for 6 weeks, up to 10 young people. Shout and Firefit are both aimed at Primary school young people (although Firefit can be developed for Secondary school). Both programmes develop confidence and teamwork skills, looking at drillsquare activities using the firefighting equipment for challenging activities. Learning is around all fire and community safety aspects, as well as physical and mental health development.
- 10 x TID's (Safe & Sound, Action Strike Back, Fast, Furious and Fatal, @E-Tude, Crackers)
 - 5 hour 1-day session, up to 10 young people each session.

All the interventions are looking to be delivered at Killingbeck Fire Station.

Funding will pay for the Youth Trainer, the Youth Instructor and a small fee for resources (healthy snacks, stationery, laundry of kit, coordination time/admin fee).

Community Committee Plan Priorities/ Objectives

- Best City for Business; Best City for Communities; Best City for Children & Young People; Best City for Health & Wellbeing.

- 34. Project Title:** Halton Moor – activity adventure countryside residential
Organisation: Kidz Klub Leeds
Total Project Cost: £3,872.59
Amount Proposed from YAF Budget: £3,272.59
Wards covered: Temple Newsam

Project Summary: Funding has been requested to contribute towards the cost of taking 15 children living in Halton Moor to Low Mill Outdoor Education Centre, in North Yorkshire, during the Autumn term. Two staff members and two volunteers will also be attending the residential. Low Mill Centre trained staff will also be on hand at the site to work with the children. This will be a 2-night holiday for the children. Transport there and back will be organised via minibuses and there is a nominal amount we ask parents to pay.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Children & Young People; Best City for Health & Wellbeing.

YAF Consultation Results – Aims and Priorities

- Youth activities delivered outdoors, either locally, or away
- Ensure the activities are fun, active and creating new/maintaining friendships.
- Mixed activities, outdoor activities, sports, and arts & crafts

35. Project Title: Kippax Kicks

Organisation: Leeds Youth Service – Leeds City Council

Total Project Cost: £7335.00

Amount Proposed from YAF Budget: £5220.00

Wards covered: Kippax & Methley

Project Summary: Funding has been requested to contribute towards the cost of hire charges of the sports hall in Kippax Leisure Centre & sports coaches, as part of a weekly sports session.

The Monday session is split into two ages groups: age 10-12 / 13-18yrs. Every Monday 4.45-6.45pm (excluding bank holidays, May half term and Christmas school holidays).

Under staffing ratios guidelines, up to 40 young people can attend each session.

The aim of the project is to offer young people from across the Kippax & Methley ward the opportunity to be coached by a qualified coach, to improve fitness & general well-being through exercise and to provide a safe environment for young people to do something fun and positive.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

YAF Consultation Results – Aims and Priorities

- Youth activities delivered outdoors, either locally, or away
- Ensure the activities are fun, active and creating new/maintaining friendships.
- Mixed activities, outdoor activities, and sports

36. Project Title: Rhinos Summer Camps

Organisation: Leeds Rhinos Foundation

Total Project Cost: £14,880

Amount Proposed from YAF Budget: £8,000.00

Wards covered: Cross Gates & Whinmoor, Garforth & Swillington, Kippax & Methley, and Temple Newsam (£2,000 per ward).

Project Summary: Funding has been requested to support the running of a Leeds Rhinos Summer Holiday provision. Last Summer, the organisation engaged with over 334 young people, with 41% female participation.

Leeds Rhinos Foundation will revamp, design, implement, and deliver a multi-skills camp for young people, focusing on key fundamental movement skills, and physical activity whilst focusing keeping fun and enjoyment at the heart of the programme.

The multi-sport sessions will include a variety of games including dodgeball, football, netball, tag rugby, and much more that many young people may not have experienced before. Children will take part in activities in a safe and secure environment encouraging social cohesion and an opportunity to make new friends.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

YAF Consultation Results – Aims and Priorities

- Youth activities delivered outdoors, either locally, or away
- Ensure the activities are fun, active and creating new/maintaining friendships.
- Mixed activities, outdoor activities, and sports.

37. Project Title: Breeze in the Park

Organisation: Breeze, Leeds City Council

Total Project Cost: £22,600.00

Amount Proposed from YAF Budget: £15,200.00

Wards covered: Cross Gates & Whinmoor, Garforth & Swillington, Kippax & Methley, and Temple Newsam (£3,800.00 per ward).

Project Summary: Funding has been requested to support the delivery of 4 Breeze in the Park events in the Outer East area, during the summer holidays. The suitable locations identified for these are.

- Glebelands Recreation Ground, Ninelands Ln, Garforth, Leeds LS25 1NT
- Kippax Welfare Sports and Social Club
- Halton Dean Primrose Valley
- Manston Park, Cross Gates

These events will provide a wide range of activities aimed to excite and enthuse our audience in a range of interest areas, including a selection of the Breeze Inflatables, to cater for all ages (2 -19), arts and crafts, sports, messy play, garden games, and a range of performances, walkabout acts, and workshops.

Each event will be delivered in 2 sessions.

Session 1: 12:00 – 14.30

Session 2: 15:00 – 17:30

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

YAF Consultation Results – Aims and Priorities

- Youth activities delivered outdoors, either locally, or away
- Ensure the activities are fun, active and creating new/maintaining friendships.
- Mixed activities, outdoor activities, arts and crafts, and sports.

38. Project Title: School Holiday Programme (C&W, TN)

Organisation: Leeds Youth Service

Total Project Cost: £24,765.83

Amount Proposed from YAF/Wellbeing Budget: £17,907.55

Wards covered: Cross Gates & Whinmoor, and Temple Newsam (£8953.77 per ward)

Project Summary: Funding has been requested to assist the delivery of a programme of diversionary activities to young people from the Crossgates, Whinmoor & Temple Newsam Wards, aged 11+ during the 2024/25 school holiday periods.

The programme will offer a range of educational, physical & positive activities which address anti-social behaviour, promote physical & mental health, support young people's attainment, and assist during the current cost of living crisis.

The 2024/25 programme will enable young people aged 11+ to participate in educational, challenging & affordable programmes during the holiday periods, many young people are experiencing financial challenges within their families. The project will engage young people in exciting & interesting activities they cannot afford through regular access.

The Youth Service will provide a range of half & full day activities / trips and evening sessions during the Summer 24, October 24, February 25 & Easter 25 school holiday periods.

The project would deliver a four-week programme in Summer 24 offering three days per week with one coach trip per week (alternate weeks) and two smaller activities per week (three on alternate weeks).

- October 24 school holiday week would deliver one coach trip and two smaller activities during the week.
- February 25 school holiday week would deliver three smaller activities and one indoor activity during the week.
- Easter 25 Holidays would deliver over two weeks, one coach trips and two smaller activities.
- The project will also offer two Activity Days in the wards during Summer 2024 providing young people with a range of outdoor inflatable activities that promote physical activity in a safe environment. These events will also be utilised as a platform to undertake additional consultation and ensure young people are aware of the programme available.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

YAF Consultation Results – Aims and Priorities

- Youth activities delivered outdoors, either locally, or away
- Ensure the activities are fun, active and creating new/maintaining friendships.
- Mixed activities, outdoor activities, sports, cooking, and arts & crafts

39. Project Title: School Holiday Programme (G&S, K&M)

Organisation: Leeds Youth Service

Total Project Cost: £21,534.00

Amount Proposed from YAF/Wellbeing Budget: £17,182.00

Wards covered: Garforth & Swillington, Kippax & Methley (£8591.00 per ward)

Project Summary: Funding has been requested to assist the delivery of a programme of diversionary activities to young people from the Garforth & Swillington, and Kippax & Methley Wards, aged 11+ during the 2024/25 school holiday periods.

The programme will offer a range of educational, physical & positive activities which address anti-social behaviour, promote physical & mental health, support young people's attainment, and assist during the current cost of living crisis.

The 2024/25 programme will enable young people aged 11+ to participate in educational, challenging & affordable programmes during the holiday periods, many young people are experiencing financial challenges within their families. The project will engage young people in exciting & interesting activities they cannot afford through regular access.

The Youth Service will provide a range of half & full day activities / trips and evening sessions during the Summer 24, October 24, February 25 & Easter 25 school holiday periods.

The project would deliver a four-week programme in Summer 24 offering three days per week with one coach trip per week (alternate weeks) and two smaller activities per week (three on alternate weeks).

- October 24 school holiday week would deliver one coach trip and two smaller activities during the week.
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- Easter 25 Holidays would deliver over two weeks, one coach trips and two smaller activities.
- The project will also offer two Activity Days in the wards during Summer 2024 providing young people with a range of outdoor inflatable activities that promote physical activity in a safe environment. These events will also be utilised as a platform to undertake additional consultation and ensure young people are aware of the programme available.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

YAF Consultation Results – Aims and Priorities

- Youth activities delivered outdoors, either locally, or away
- Ensure the activities are fun, active and creating new/maintaining friendships.
- Mixed activities, outdoor activities, sports, cooking, and arts & crafts

40. Project Title: Festive Light Switch on Event at Austhorpe Road

Organisation: Breeze

Total Project Cost: £9,140.00

Amount Proposed from CIL Budget: £9,140.00

Wards covered: Cross Gates & Whinmoor

Project Summary: Funding has been requested to deliver a Festive Light Switch on event at Austhorpe Road, Cross Gates on Friday 15th November, 7-8pm. Funding will cover the cost of security, barriers, traffic management, first aiders, stage and sound technicians, hosts for the evening, stage acts, fireworks, Ronnie the Rhino, publicity (including letters and banners), fairground, and street cleaning.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

41. Project Title: Garforth Festive Light Switch on Event

Organisation: Breeze

Total Project Cost: £7,590.00

Amount Proposed from CIL Budget: £7,590.00

Wards covered: Garforth & Swillington

Project Summary: Funding has been requested to deliver a Festive Light Switch on events to work with the Garforth Festive Lights Committee to deliver the event at Garforth on Main Street, on Friday 22nd November 2024. Funding will cover the cost of security, barriers, traffic management, first aiders, stage and sound technicians, hosts for the evening, stage acts,

fireworks, Ronnie the Rhino, publicity (including letters and banners), fairground, parade, bus with craft activities, market traders and stalls, Santa and sleigh, festive farm, and street cleaning.

Community Committee Plan Priorities/ Objectives

- Best City for Communities; Best City for Health & Wellbeing; Best City for Children & Young People.

Delegated Decisions (DDN)

42. Since the last Community Committee on the 5th March 2024, the following projects have been considered and approved by DDN:

- a) None

Declined Projects

43. Since the last Community Committee on the 5th March 2024, the following projects have been declined:

- a) None

Corporate Considerations

Consultation and Engagement

44. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

45. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Policies and City Priorities

46. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

47. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

48. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

49. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

Recommendations

50. Members are asked to note and make decisions on the following where appropriate:

- a) To Review and Agree the Minimum Conditions (paragraph 14)
- b) Note details of the change regarding the administration of Small Grants (paragraph 15)
- c) Details of the Wellbeing Budget Position, Table 1 (paragraphs 19 - 23)
- d) Details of the Youth Activities Fund (YAF) position, Table 2 (paragraphs 24 - 26)
- e) Details of the Capital Budget, Table 3 (paragraph 27)
- f) Details of the Community Infrastructure Levy (CIL) Budget, Table 4 (paragraphs 28 - 29)
- g) Projects for Consideration and Approval (paragraphs 30 - 41)
- h) Details of the Projects Approved via Delegated Decision (paragraph 42)

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